

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - X
 Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	62,493,123.46	62,493,123.46	100 %	43,989,191.40	70 %	43,357,605.69	69 %	99 %
Professional Regulation Commission	62,493,123.46	62,493,123.46	100 %	43,989,191.40	70 %	43,357,605.69	69 %	99 %
Regional Office - X	62,493,123.46	62,493,123.46	100 %	43,989,191.40	70 %	43,357,605.69	69 %	99 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	34,901,258.94	78 %	34,321,110.11	77 %	98 %
PS	23,061,000.00	23,061,000.00	100 %	20,651,831.55	90 %	20,567,454.20	89 %	100 %
MOOE	21,428,000.00	21,428,000.00	100 %	14,249,427.39	66 %	13,753,655.91	64 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	16,872,982.55	16,872,982.55	100 %	7,956,791.55	47 %	7,956,791.55	47 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	16,872,982.55	16,872,982.55	100 %	7,956,791.55	47 %	7,956,791.55	47 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

CHRISTIAN M. ORTIZ

Administrative Officer V

Date: 2022-10-03 12:54:13

Certified Correct:

MARIANNE FELIZ O. LEGASPI

Accountant III

Date: 2022-10-03 12:54:13

Recommending Approval:

MARIA MELACROS A. GOLIS

Chief Administrative Officer

Date: 2022-10-03 16:10:18

Approved By:

JULIE L. SABALZA

Regional Director

Date: 2022-10-12 11:32:20